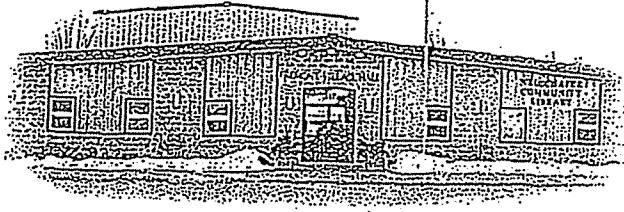


VILLAGE OF FREMONT



a progressive community

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a public hearing to consider adoption of the proposed 2019 budget of the Village of Fremont will be held on Tuesday, November 13, 2018 at 6:00 p.m. at the Village of Fremont Hall, 317 Wolf River Drive. This hearing is open to the public. The proposed summary budget is attached. Budget is available in detail for inspection in the Clerk's office at the Village Hall during normal business hours.

Immediately following the hearing, the Village of Fremont will hold its regular monthly board meeting.

Michelle McClone

Clerk/Treasurer

Posted: October 26, 2018

317 Wolf River Drive

P.O. BOX 278

Fremont, WI 54940-0278

P: 920-446-2411

F: 920-446-2480

	Jan - Dec 17	2017Budget	Jan - Dec 18	2018 Budget	Jan - Dec 19	2019 Budget
Income						
Taxes	303,197.78	300,949.00	307,386.27	304,696.00	0.00	323,297.00
Intergovernmental	111,933.61	109,395.00	89,400.15	120,288.00	0.00	112,691.00
Charges for Services	110,235.88	135,850.00	108,180.70	117,465.00	0.00	127,801.00
Licenses and Permits	10,151.40	8,960.00	8,388.19	8,610.00	0.00	8,310.00
Fines	3,362.34	5,500.00	3,955.44	4,500.00	0.00	4,500.00
Miscellaneous	27,606.38	3,860.00	53,079.80	49,085.00	0.00	2,450.00
Total Income	566,487.39	564,514.00	570,390.55	604,644.00	0.00	579,049.00
Gross Profit	566,487.39	564,514.00	570,390.55	604,644.00	0.00	579,049.00
Expense						
Discrepancies between bank statemer	0.00		0.00		0.00	
Maintenance Building	0.00		93.09		0.00	
General Government	74,096.33	83,444.00	64,256.22	79,060.00	0.00	77,670.02
Village Hall Expenditures	7,831.55	8,150.00	5,143.94	8,150.00	0.00	7,850.00
Public Safety	158,911.88	146,075.00	136,479.51	151,050.00	0.00	152,550.00
Highways and streets	182,985.64	183,631.00	112,512.47	187,325.00	0.00	182,828.00
Culture and recreation	123,050.73	104,018.00	79,643.80	113,434.00	0.00	105,090.00
Other Health & Human Services	2,000.00	2,000.00	2,500.00	2,500.00	0.00	2,500.00
Mobile Home Fees paid to School	93.33	100.00	0.00	100.00	0.00	100.00
Capital Outlay	23,712.05	25,500.00	62,779.53	56,825.00	0.00	24,951.98
Debt Service - Interest	11,540.23	11,596.00	993.80	6,200.00	0.00	25,509.00
6560 - Payroll Expenses	0.00		-9.46		0.00	
Total Expense	584,221.74	564,514.00	464,392.90	604,644.00	0.00	579,049.00
Net Income	-17,734.35	0.00	105,997.65	0.00	0.00	0.00

Village of Fremont - Sewer Utility
Profit & Loss Budget vs. Actual
 January 2017 through December 2019

	Jan - Dec 17	2017 Budget	Jan - Dec 18	2018 Budget	Jan - Dec 19	2019 Budget
Income						
Taxes	266,554.66	257,600.00	196,894.03	257,600.00	0.00	250,600.00
Total Income	266,554.66	257,600.00	196,894.03	257,600.00	0.00	250,600.00
Gross Profit	266,554.66	257,600.00	196,894.03	257,600.00	0.00	250,600.00
Expense						
Consulting Services	6,545.00	7,750.00	6,250.00	6,800.00	0.00	14,875.00
General Office	25,487.56	29,144.00	20,300.02	27,160.00	0.00	26,130.92
Insurance	3,740.00	3,740.00	2,821.60	2,850.00	0.00	3,150.00
Engineering Expenditures	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00
Utilities	2,500.70	2,700.00	2,123.64	2,700.00	0.00	2,700.00
Payments to Joint Venture	119,497.83	124,000.00	120,579.17	127,246.00	0.00	127,740.00
Lift Station Expenditures	11,275.85	89,266.00	8,754.73	72,344.00	0.00	57,504.08
Health and Human Services	18,233.00		0.00	17,500.00	0.00	17,500.00
Total Expense	187,279.94	257,600.00	160,829.16	257,600.00	0.00	250,600.00
Net Income	79,274.72	0.00	36,064.87	0.00	0.00	0.00