

## Village of Fremont - General 2018 Proposed Summary Budget

	2015 Actual	2015 Budget	2016 Actual	2016 Budget	2017 YTD	2017 Budget	2018 Budget
<b>Income</b>							
<b>Taxes</b>	297,656.84	295,830.00	298,273.59	296,667.00	300,091.61	300,949.00	304,696.00
<b>Intergovernmental</b>	100,251.81	100,647.52	153,003.36	162,783.00	89,049.41	109,395.00	120,288.00
<b>Charges for Services</b>	108,006.58	127,725.00	111,721.98	167,825.00	109,010.37	135,850.00	117,465.00
<b>Licenses and Permits</b>	9,901.63	7,985.00	11,075.61	7,860.00	8,829.40	8,960.00	8,610.00
<b>Fines</b>	4,735.93	6,000.00	6,303.93	5,500.00	3,295.36	5,500.00	4,500.00
<b>Miscellaneous</b>	27,966.43	2,510.00	28,422.39	2,360.00	1,396.72	3,860.00	49,085.00
<b>Total Income</b>	<b>548,519.22</b>	<b>540,697.52</b>	<b>608,800.86</b>	<b>642,995.00</b>	<b>511,672.87</b>	<b>564,514.00</b>	<b>604,644.00</b>
<b>Gross Profit</b>	<b>548,519.22</b>	<b>540,697.52</b>	<b>608,800.86</b>	<b>642,995.00</b>	<b>511,672.87</b>	<b>564,514.00</b>	<b>604,644.00</b>
<b>Expense</b>							
<b>General Government</b>	75,196.86	79,712.00	82,181.14	84,226.00	50,522.37	83,444.00	79,060.00
<b>Village Hall Expenditures</b>	6,695.74	9,100.00	6,799.05	8,950.00	6,339.97	8,150.00	8,150.00
<b>Public Safety</b>	145,796.76	132,000.00	159,730.09	149,433.00	140,685.11	146,075.00	151,050.00
<b>Highways and streets</b>	154,911.67	168,880.00	164,256.91	177,809.00	155,434.21	183,631.00	187,325.00
<b>Culture and recreation</b>	112,006.55	102,138.00	117,707.12	102,574.00	78,827.43	104,018.00	113,434.00
<b>Other Health &amp; Human Services</b>	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,500.00
<b>Mobile Home Fees paid to School</b>	88.77	100.00	83.70	100.00	0.00	100.00	100.00
<b>Capital Outlay</b>	26,630.57	30,364.52	106,407.42	107,500.00	22,092.05	25,500.00	56,825.00
<b>Debt Service - Interest</b>	16,700.63	16,403.00	11,595.19	10,403.00	11,341.47	11,596.00	6,200.00
<b>Total Expense</b>	<b>540,027.55</b>	<b>540,697.52</b>	<b>650,760.62</b>	<b>642,995.00</b>	<b>467,242.61</b>	<b>564,514.00</b>	<b>604,644.00</b>
<b>Net Income</b>	<b>8,491.67</b>	<b>0.00</b>	<b>-41,959.76</b>	<b>0.00</b>	<b>44,430.26</b>	<b>0.00</b>	<b>0.00</b>