

VILLAGE OF FREMONT



a progressive community

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a public hearing to consider adoption of the proposed 2017 budget of the Village of Fremont will be held on Thursday, November 10, 2016, at 6:00 p.m. at the Village of Fremont Hall (Gym), 317 Wolf River Drive. This hearing is open to the public. The proposed summary budget is attached. Budget is available in detail for inspection in the Clerk's office at the Village Hall during normal business hours.

Immediately following the hearing, the Village of Fremont will hold its regular monthly board meeting.

Dawn Krause
Clerk/Treasurer

Posted October 26, 2016

317 Wolf River Drive

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Village of Fremont - General Proposed Summary Budget

Posted 10/26/16

	2014 Actual	2014 Budget	2015 Actual	2015 Budget	2016 Actual YTD	2016 Budget	2017 Actual	2017 Budget
Income								
Taxes	292,217.29	292,137.00	297,656.84	295,830.00	296,034.39	296,667.00	0.00	300,949.00
Intergovernmental	90,029.71	89,370.79	100,251.81	100,647.52	90,167.42	162,783.00	0.00	109,395.00
Charges for Services	91,334.11	129,225.00	108,006.58	127,725.00	109,256.21	167,825.00	0.00	135,850.00
Licenses and Permits	8,436.85	7,990.00	9,901.63	7,985.00	10,664.31	7,860.00	0.00	8,960.00
Fines	5,420.45	6,000.00	4,735.93	6,000.00	5,894.07	5,500.00	0.00	5,500.00
Miscellaneous	24,602.69	2,910.00	27,966.43	2,510.00	4,365.06	2,360.00	0.00	3,860.00
Total Income	512,041.10	527,632.79	548,519.22	540,697.52	516,381.46	642,995.00	0.00	564,514.00
Gross Profit	512,041.10	527,632.79	548,519.22	540,697.52	516,381.46	642,995.00	0.00	564,514.00
Expense								
General Government	79,641.26	89,729.00	75,196.86	79,712.00	57,567.77	84,226.00	0.00	83,444.00
Village Hall Expenditures	7,276.21	9,300.00	6,695.74	9,100.00	5,649.89	8,950.00	0.00	8,150.00
Public Safety	139,275.32	132,994.00	145,796.76	132,000.00	141,688.39	149,433.00	0.00	146,075.00
Highways and streets	143,847.26	161,825.00	154,911.67	168,880.00	131,503.66	177,809.00	0.00	183,631.00
Culture and recreation	108,058.81	103,288.00	112,006.55	102,138.00	82,093.20	102,574.00	0.00	104,018.00
Other Health & Human Services	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00
Conservation and Development	22,644.00		0.00		0.00		0.00	
Mobile Home Fees paid to School	95.36	90.00	88.77	100.00	0.00	100.00	0.00	100.00
Capital Outlay	7,763.07	18,000.79	32,630.57	36,364.52	36,433.67	107,500.00	0.00	25,500.00
Debt Service - Interest	10,402.63	10,406.00	10,700.63	10,403.00	11,396.43	10,403.00	0.00	11,596.00
6560 - Payroll Expenses	0.00		0.00		0.00		0.00	
Total Expense	521,003.92	527,632.79	540,027.55	540,697.52	468,333.01	642,995.00	0.00	564,514.00
Net Income	-8,962.82	0.00	8,491.67	0.00	48,048.45	0.00	0.00	0.00

**Village of Fremont - Sewer Utility
Proposed Summary Budget**

Posted 10/26/16

	2014 Actual	2014 Budget	2015 Actual	2015 Budget	2016 Actual YTD	2016 Budget	2017 Actual	2017 Budget
Income								
Taxes	306,279.35	300,600.00	263,045.13	262,600.00	210,235.31	257,100.00	0.00	257,600.00
49205 - Application of Prior Fund Balan	0.00	248,400.00	0.00		0.00		0.00	
Total Income	306,279.35	549,000.00	263,045.13	262,600.00	210,235.31	257,100.00	0.00	257,600.00
Gross Profit	306,279.35	549,000.00	263,045.13	262,600.00	210,235.31	257,100.00	0.00	257,600.00
Expense								
Other General Government	0.00		2,576.00		0.00		0.00	
Consulting Services	6,100.00	6,650.00	6,100.00	6,650.00	7,555.12	6,800.00	0.00	7,750.00
General Office	23,109.21	28,360.00	23,923.10	27,747.00	20,574.87	28,386.00	0.00	29,144.00
Insurance	4,400.00	3,600.00	3,600.00	3,740.00	800.00	3,740.00	0.00	3,740.00
Engineering Expenditures	0.00	1,000.00	0.00	1,000.00	7,285.00	1,000.00	0.00	1,000.00
Utilities	2,211.30	3,000.00	2,402.12	3,100.00	1,977.80	3,100.00	0.00	2,700.00
Payments to Joint Venture	112,391.08	108,328.00	97,129.14	121,000.00	103,928.64	118,000.00	0.00	124,000.00
Lift Station Expenditures	2,394.79	21,562.00	2,727.15	99,363.00	53,150.86	96,074.00	0.00	89,266.00
Health and Human Services	26,200.77	376,500.00	17,256.00	0.00	0.00		0.00	
Total Expense	176,807.15	549,000.00	155,713.51	262,600.00	195,272.29	257,100.00	0.00	257,600.00
Net Income	129,472.20	0.00	107,331.62	0.00	14,963.02	0.00	0.00	0.00